



Project Plan and Process Overview RRG Meeting November 30, 2001



Plan and Process Overview

- Approach To Completing Filing and Associated Work
- Components Of Filing/Associated Work
- Timeline and Plan Overview



Approach To Completion

- March 1, 2001 Critical Deadline
- “Production Mode” Approach
 - Focused on areas that are feasible to address
By March 1
 - Work Products/Strawproposals Released As
Available For Review
- Complete Draft For Review By February 1



Areas Addressed In Plan

- Areas That Describe the Compact
- Areas Necessary For Approval by FERC
- Areas Necessary For Consideration by States and/or Provinces
- Areas Important To a Broad Range of Stakeholders



March 1, 2001 Filing Major Components

- Filing Letter
- Revised Bylaws
- 4 Characteristics and 8 Functions
- Planning
- Pricing
- Congestion Management
- Ancillary Services
- Facilities Inclusion



March 1, 2001 Filing Major Components

- Market Monitoring
- Credit/Payment Issues
- Revised Transmission Operating Agreement
- Taxation Of Federal Facilities
- Interregional Coordination (BC, SSG-WI, etc)



Associated Work

- **Benefit Cost Study**
 - Qualitative Results
 - GE MAPS Base Case and Scenario Results
 - Scenario Results
 - Final Reports



Work To Be Completed After March 1, 2001

- Tariff
- Generator Interconnection Agreement
- Load Integration Agreement
- Scheduling Coordinator Agreement
- Paying Agent Agreement
- Detailed Dispatch, Outage Coordination, Scheduling, OASIS and Metering Provisions
- Detailed Ancillary Services, Settlement and Billing Provisions



Plan Overview

November

- 30 PL Present Planning Framework to RRG

December

- 14 PL PLCG Final Planning Recommendations
- 14 CM CM Model Description distributed
- 17 BC Consultant completes base case analysis
- 19 RRG Meeting/CM Model Description Review
- 19 MM Market Monitoring recommendations
- 24 A/S Description distributed
- 31 MM Draft MM section (Placeholder)



Plan Overview

January

- 4? PR PRCG – Review Pricing/Losses Model
- 4? AS CMCG –Review A/S Model Description
- 11 BC Consultant completes scenario analysis and preliminary report
- 14 PL PLCG – Consider CM related changes
- 25 RRG Meeting



Plan Overview

February

- 1 Release Draft Filing
- 8 BC Consultant completes final report
- 15 Comments due on filing draft
- 22 RRG Meeting

March

- 1 Complete filing and file



Questions